

RESOLUTION NO. 839

A RESOLUTION OF THE BOARD OF TRUSTEES OF THE  
SANTA YNEZ RIVER WATER CONSERVATION DISTRICT, IMPROVEMENT DISTRICT NO.1  
APPROVING THE AUTOMATIC ANNUAL ADJUSTMENTS TO THE CAPITAL FACILITIES CHARGES  
AND METER INSTALLATION FEES CONTAINED IN APPENDIX "C" AND APPENDIX "D"  
OF THE DISTRICT'S RULES AND REGULATIONS

WHEREAS, the Board of Trustees of the Santa Ynez River Water Conservation District, Improvement District No.1 ("District"), is empowered to prescribe, revise, and collect charges and costs for services and facilities funded by the District; and

WHEREAS, a capital facilities charge is a critical component of the District's overall financing plan; and

WHEREAS, State law (Government Code § 66000 et seq.) requires that a reasonable relationship exist between the amount of a capital facilities charge and the costs of associated public facilities; and

WHEREAS, the District and the vast majority of water agencies throughout California require that new water users and those requesting new or expanded levels of service pay the costs of facilities needed to serve them; and

WHEREAS, the alternative to collecting charges and costs from new development and water users requesting new or expanded levels of service would be raising charges and costs paid by current water users, which is not equitable; and

WHEREAS, revenues from capital facilities charges are available to and used by the District to pay for new facilities and the proportionate costs of system improvements and expansions needed to serve and otherwise accommodate new and expanded water uses within the District's system; and

WHEREAS, capital facilities and meter installation charges are collected during the period when a new use or expanded level of use or service is requested from the District; and

WHEREAS, on October 19, 1993, the District Board approved Resolution No. 422 adopting and establishing the capital facilities and meter installation charges and provided that each year on January 1, the capital facilities charges shall be automatically adjusted by an increment based on the change in the Engineering News Record (ENR) Construction Cost Index (20 cities average) from a base index of 5167; and

WHEREAS, pursuant to Section 603 and Section 709 of the District's Rules and Regulations, the District's capital facilities and installation charges relating to water service connections and meters shall be automatically adjusted each year on January 1 by an increment based on the change in the ENR Construction Cost Index; and

WHEREAS, the ENR Construction Cost Index is 13,498 as of this date.

THEREFORE, BE IT AND IT IS HEREBY RESOLVED, by the Board of Trustees of the Santa Ynez River Water Conservation District, Improvement District No.1, as follows:

1. That APPENDIX "C" Installation and Capital Facilities Charges Pursuant to Article 6, Section 603 of the District's Rules and Regulations, as attached hereto and approved herein, be attached to the District's Rules and Regulations, effective on January 1, 2024; and,
2. That APPENDIX "D" Capital Facilities Charges and Meter Installation Fees for Services from Main Extensions Pursuant to Article 7, Section 709 of the District's Rules and Regulations, as attached hereto and approved herein, be attached to the District's Rules and Regulations, effective on January 1, 2024.

WE, THE UNDERSIGNED, being the duly qualified and acting President and Secretary respectively, of the Board of Trustees of the Santa Ynez River Water Conservation District, Improvement District No.1, do hereby certify that the above and foregoing Resolution was adopted and passed by the Board of Trustees at a Regular Meeting of the District held on the 19th day of December 2023, by the following roll call vote:

AYES, and in favor thereof, Trustees:

Michael Burchardi  
Jeff Clay  
Brad Joos  
Nick Urton

NOES, Trustees:

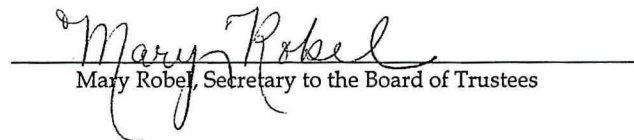
None

ABSENT, Trustees:

Jeff Holzer



Jeff Clay, President



Mary Robel, Secretary to the Board of Trustees

APPENDIX "C"

**INSTALLATION AND CAPITAL FACILITIES CHARGES  
PURSUANT TO ARTICLE 6, SECTION 603**

(Effective January 1, 2024)

<u>Lot Size</u>	<u>Minimum Meter Size</u>	<u>Maximum Flow Rate</u>	<u>Ratio to 5/8" meter (1993 ratios)</u>	<u>Capital Facilities Charge</u>	<u>Installation Charge</u>
10,000 sq. ft.	5/8"	25	1.0	\$ 4,885.00	The meter and service installation charge shall equal the cost of installation as determined by the District from time to time
>10,000 sq. ft. to 1 acre	3/4"	35	1.2	\$ 5,862.00	
>1 to 3 acres	1"	55	2.0	\$ 9,770.00	
>3 to 10 acres	1½ "	125	4.0	\$ 19,540.00	
>10 acres	2"	160	6.4	\$ 31,264.00	
	3"	500	12.8	\$ 62,528.00	
	4"	1,250	18.0	\$ 87,930.00	
	6"	2,000	40.0	\$195,400.00	
	8"	4,000	64.0	\$312,640.00	

For parcels with multiple Domestic or Rural Residential meters, the meter sizes (e.g. 5/8-inch and 1-inch) may be added to result in a combined equivalent size that satisfies the minimum meter size requirements.

APPENDIX "D"

**CAPITAL FACILITIES CHARGES AND METER INSTALLATION FEES  
FOR SERVICES FROM MAIN EXTENSIONS  
PURSUANT TO ARTICLE 7, SECTION 709**

(Effective January 1, 2024)

<u>Lot Size</u>	<u>Minimum Meter Size</u>	<u>Capital Facilities Charge</u>	<u>Meter Installation Fee</u>	<u>Total</u>
10,000 Sq. Ft.	5/8"	\$4,885.00	\$567.44	\$5,452.44
>10,000 to 1 acre	3/4"	\$5,862.00	\$601.92	\$6,463.92
>1 to 3 acres	1"	\$9,770.00	\$757.08	\$10,527.08
>3 to 10 acres	1-1/2"	\$19,540.00	\$1,182.69	\$20,722.69
> 10 acres	2"	\$31,264.00	\$1,523.18	\$32,787.18
	3"	\$62,528.00	\$3,813.95	\$66,341.95
	4"	\$87,930.00	\$4,458.29	\$92,388.29